FORWARD PLAN FROM JULY TO JUNE 2017

SUBJECT (and summary of decision to be taken)	PLANNED DATES	DECISION MAKER & PORTFOLIO	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
JULY 2016					
City Centre Investment Fund Allocations and UpdateSummary of decision: To update Members on the progress towards the delivery of the City Centre Investment FundWards affected: All Wards	20/07/16	Cabinet Cabinet Member for Regeneration and Economy			Anthony Hodge, Head of Regeneration and Economic Development Tel: 01452 396034 anthony.hodge@gloucester.go v.uk

Recommendations from the Overview and Scrutiny Task and Finish Group on actions to improve housing conditions in the private rented sector	20/07/16	Cabinet Cabinet Member for Housing and Planning		Julie Wight, Private Sector Housing & Environmental Protection Team Service Manager Tel: 01452 396320 Julie.Wight@gloucester.gov.uk
Summary of decision: To consider the recommendations of the Task and Finish Group on actions to improve housing conditions in the private rented sector and provide a formal response to Overview and Scrutiny Committee.				
Wards affected: All Wards				

Recommendations from the Overview and Scrutiny Task and Finish Group on employment and skills opportunities for young people in Gloucester	20/07/16	Cabinet Cabinet Member for Regeneration and Economy		Angela Presdee angela.presdee@gloucester.g ov.uk
Summary of decision: To consider the recommendations of the Task and Finish Group on employment and skills opportunities for young people in Gloucester and provide a formal response to Overview and Scrutiny Committee.				
Street Management Policy Summary of decision: To seek approval for the City Council's Street Management Policy Wards affected: All Wards	20/07/16	Cabinet Cabinet Member for Communities and Neighbourhoods		Anne Brinkhoff, Corporate Director anne.brinkhoff@gloucester.city .gov.uk

AUGUST 2016- No meetings

SEPTEMBER 2016

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	Financial Monitoring Quarter 1 Report Summary of decision: To receive an update on financial monitoring information for the first quarter 2015/16. Wards affected: All Wards	14/09/16	Cabinet Cabinet Member for Performance and Resources		Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
	Achievements in delivering the cultural programme Summary of decision: To provide Cabinet with a 6 monthly update in relation to the Cultural Strategy Action Plan. Wards affected: All Wards	12/09/16 14/09/16	Overview and Scrutiny Committee Cabinet Cabinet Member for Culture and Leisure		Lucy Chilton, Visitor Service Manager Tel: 01452 396570 lucy.chilton@gloucester.gov.uk

Armed Forces Community Covenant Update Summary of decision: To update Cabinet on the work done by Gloucester City Council to support current and ex-service personnel as part of the Gloucestershire Armed Forces Community Covenant	14/09/16	Cabinet Cabinet Member for Culture and Leisure		Jon McGinty, Managing Director jon.mcginty@gloucester.gov.u k
Regulation of Investigatory Powers Act 2000 (RIPA) Six Monthly Report on Use of RIPA Powers Summary of decision: To receive an update on the six monthly report on the use of RIPA Powers. Wards affected: All Wards	14/09/16	Cabinet Cabinet Member for Performance and Resources		Jon McGinty, Managing Director jon.mcginty@gloucester.gov.u k

Playing Pitch Strategy- Progress UpdateSummary of decision: To provide Members an update regarding the playing pitch strategy.Wards affected: All Wards	14/09/16	Cabinet Cabinet Member for Housing and Planning			Adam Gooch, Senior Planning Officer Tel: 01452 396836 adam.gooch@gloucester.gov. uk	
OCTOBER 2016						
City Council Energy Costs and Reduction Projects Annual ReportSummary of decision: To update Cabinet on the City Council Energy Costs and Reduction Projects.Wards affected: All Wards	12/10/16	Cabinet Cabinet Member for Regeneration and Economy			Lloyd Griffiths, Head of Neighbourhood Services lloyd.griffiths@gloucester.gov. uk	
NOVEMBER 2016	NOVEMBER 2016					

Flood Improvement Works UpdateSummary of decision: To update members of the flood alleviation works which have been completed across the City throughout 2015/2016, those that are currently in progress and to outline future planned works.Wards affected: All Wards	9/11/16	Cabinet Cabinet Member for Environment	Wayne Best, Environmental Protection Service Manager wayne.best@gloucester.gov.u k
Regulation of Investigatory Powers Act 2000 (RIPA) - Review of Procedural GuideSummary of decision: To request that Members review and update the Council's procedural guidance on RIPA.Wards affected: All Wards	29/09/16 9/11/16	Council Cabinet Cabinet Member for Performance and Resources	Jon McGinty, Managing Director jon.mcginty@gloucester.gov.u k
DECEMBER 2016			

Draft Budget Proposals (including Money Plan and Capital Programme)Summary of decision: To update Cabinet on the draft budget proposalsWards affected: All Wards	5/12/16 7/12/16	Overview and Scrutiny Committee Cabinet Cabinet Member for Performance and Resources		Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
Strategic Risk RegisterSummary of decision: To update Members on the Council's Strategic Risk RegisterWards affected: All Wards	7/12/16	Cabinet Cabinet Member for Performance and Resources		Stephanie Payne, Audit, Risk Management and Value for Money Officer Tel: 01452 396432 stephanie.payne@gloucester.g ov.uk
Treasury Management Six Monthly Update 2016/17Summary of decision: To update Cabinet on treasury management activities.Wards affected: All Wards	7/12/16 23/01/17	Cabinet Audit and Governance Committee Cabinet Member for Performance and Resources		Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
JANUARY 2017		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	

	Green Travel Plan Progress Report 2016 and Update Summary of decision: Annual update on initiatives in the Green Travel Plan Wards affected: All Wards	11/01/17	Cabinet Cabinet Member for Environment		Lloyd Griffiths, Head of Neighbourhood Services lloyd.griffiths@gloucester.gov. uk
	Festivals and Events ProgrammeSummary of decision: To seek approval for the 2017-18 Festival and Events Programme.Wards affected: All Wards	11/01/17	Cabinet Cabinet Member for Culture and Leisure		Sarah Gilbert, Guildhall Service Manager Tel: 01452 396386 sarah.gilbert@gloucester.gov. uk
BPF	Council Tax Setting 2017/18 Summary of decision: To seek approval for the resolutions relating to the setting of Council Tax for 2017/18. Wards affected: All Wards	23/02/17	Council Cabinet Member for Performance and Resources		Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

BPF	Final Budget Proposals (including Money Plan and Capital Programme) Summary of decision: To seek approval for the final Budget Proposals for 2017-18, including the Money Plan and Capital Programme. Wards affected: All Wards	8/02/17 23/02/17	Cabinet Council Cabinet Member for Performance and Resources Cabinet Member for Performance and Resources		Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
	Pay Policy Statement 2017-18Summary of decision: To seek approval for the annual Pay policy Statement 2017-18 in accordance with Section 38 of the Localism Act 2011.Wards affected: All Wards	23/03/17	Council		

	Financial Monitoring Quarter 3 Report Summary of decision: To receive an update on financial monitoring information for the third quarter 2016/17. Wards affected: All Wards	6/03/17 8/03/17	Overview and Scrutiny Committee Cabinet Cabinet Member for Performance and Resources	Те	on Topping, Head of Finance el: 01452 396242 n.topping@gloucester.gov.uk
BPF	Treasury Management Strategy Summary of decision: To seek approval for the Treasury Management Strategy. Wards affected: All Wards	13/03/17 23/03/17	Audit and Governance Committee Council	Те	on Topping, Head of Finance el: 01452 396242 n.topping@gloucester.gov.uk
	Cultural Strategy Update <u>Summary of decision:</u> To provide Cabinet with a 6 monthly update in relation to the Cultural Strategy Action Plan. <i>Wards affected: All Wards</i>	8/03/17	Cabinet Cabinet Member for Culture and Leisure	Ma Te	ucy Chilton, Visitor Service lanager el: 01452 396570 cy.chilton@gloucester.gov.uk

Annual report on the grant funding provided to Voluntary Community Sector Summary of decision: To update Members on the impact of grant funding on the Voluntary and Community Sector (VCS) and value for money that has been achieved Wards affected: All Wards	8/03/17	Cabinet Cabinet Member for Communities and Neighbourhoods			Gareth Hooper, Senior Engagement and Partnerships Officer Tel: 01452 396266 gareth.hooper@gloucester.gov .uk
Regulation of Investigatory Powers Act 2000 (RIPA) Six Monthly Report on use of RIPA PowersSummary of decision: To update Cabinet on the use of RIPA powers.Wards affected: All Wards	8/03/17	Cabinet Cabinet Member for Performance and Resources			Jon McGinty, Managing Director jon.mcginty@gloucester.gov.u k
APRIL 2017- No meetings					
May 2017- No meetings					
JUNE 2017					

2016-17 Financial Outturn ReportSummary of decision: To update Cabinet on the Financial Outturn 2015-16.Wards affected: All Wards	21/06/17	Cabinet Cabinet Member for Performance and Resources		Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
Treasury Management Six Monthly Update 2016/17Summary of decision: To update Cabinet on treasury management activities.	19/06/17 21/06/17	Audit and Governance Committee Cabinet Cabinet Member for Performance and Resources		Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
Wards affected: All Wards ITEMS DEFERRED- Dates to be content	onfirmed			

KEY	St Oswalds Land Disposal Summary of decision: To consider potential options for land disposal and acquisition at St Oswalds. Wards affected: Westgate	Cabinet Cabinet Member for Regeneration and Economy	The public are to be excluded from the Cabinet meeting during consideration of this report as it contains exempt information as defined in paragraph 3 of schedule 12A to the Local Government Act 1972 (as amended).	Anthony Hodge, Head of Regeneration and Economic Development Tel: 01452 396034 anthony.hodge@gloucester.go v.uk
	Disposal of Green Farm Local Nature Reserve to Quedgeley Parish Council Summary of decision: To seek approval for the transfer of Green Farm Orchard to Quedgeley Parish Council Wards affected: Quedgeley Severn Vale	Cabinet Cabinet Member for Environment		Meyrick Brentnall, Environmental Planning Manager Tel: 01452 396829 meyrick.brentnall@gloucester. gov.uk

KEY	Kings Quarter Development Scheme Summary of decision: To seek approval for the Kings Quarter Development Scheme Wards affected: Westgate	Cabinet Cabinet Member for Regeneration and Economy	The public are to be excluded from the Cabinet meeting during consideration of this report as it contains exempt information as defined in paragraph 3 of schedule 12A to the Local Government Act 1972 (as amended).	Anthony Hodge, Head of Regeneration and Economic Development Tel: 01452 396034 anthony.hodge@gloucester.go v.uk